



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS May 2020

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS MAY '20 v. MAY '19

Taxicab Company	2020	2019	% Increase/ <u>(Decrease)</u>
A-CAB	0	55,833	-100.00%
DELUXE	0	51,590	-100.00%
DESERT	5,202	168,600	-96.91%
HENDERSON	0	94,107	-100.00%
LUCKY	908	92,511	-99.02%
NELLIS	0	136,114	-100.00%
VIRGIN VALLEY (Blue Desert, LLC)	0	28,231	-100.00%
WESTERN	785	83,109	-99.06%
WHITTLESEA	0	131,232	-100.00%
YCS - CHECKER	2,181	134,122	-98.37%
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)	1,663	37,590	-95.58%
YCS - NEW CAB 2 (Ace - Cab Transport LLC)	770	48,031	-98.40%
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)	1,533	44,829	-96.58%
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)	218	40,199	-99.46%
YCS - STAR	1,790	95,882	-98.13%
YCS - YELLOW	3,107	141,378	-97.80%
INDUSTRY TOTAL	18,157	1,383,358	-98.69%

Special Note: Due to COVID19 only two companies were active.

Nevada Taxicab Authority

REVENUE PER TRIP

MAY '20 v. MAY '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$0.00	\$16.91	N/A
DELUXE	\$0.00	\$17.38	N/A
DESERT	\$23.44	\$17.23	36.04%
HENDERSON	\$0.00	\$16.21	N/A
LUCKY	\$27.89	\$17.25	61.68%
NELLIS	\$0.00	\$16.83	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	N/A
WESTERN	\$24.92	\$15.52	60.57%
WHITTLESEA	\$0.00	\$16.22	N/A
YCS - CHECKER	\$21.55	\$16.45	N/A
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)	\$19.84	\$15.87	25.02%
YCS - NEW CAB 2 (Ace - Cab Transport LLC)	\$19.36	\$15.71	23.23%
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)	\$18.96	\$15.89	19.32%
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)	\$22.04	\$16.07	37.15%
YCS - STAR	\$20.96	\$16.45	27.42%
YCS - YELLOW	\$20.15	\$16.49	22.20%
INDUSTRY AVERAGE	\$21.73	\$16.52	31.54%

Special Note: Due to COVID19 only two companies were active.

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LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

MAY '20

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$0.00	\$18.90	N/A
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$21.75	\$19.70	10.41%
HENDERSON	\$0.00	\$19.96	N/A
LUCKY	\$0.00	\$18.51	N/A
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$18.93	N/A
WESTERN	\$0.00	\$19.25	N/A
WHITTLESEA	\$0.00	\$20.27	N/A
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 (Ace - Cab Transport LLC)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE	\$21.75	\$19.43	11.94%

Special Note: Due to COVID19 no leases were active.

Nevada Taxicab Authority

MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)
FEBRUARY	2020	1,108,640	2019	1,199,246	-7.56%	(90,606)
MARCH	2020	499,926	2019	1,387,075	-63.96%	(887,149)
APRIL	2020	12,216	2019	1,271,723	-99.04%	(1,259,507)
MAY	2020	18,157	2019	1,383,358	-98.69%	(1,365,201)
JUNE	2020		2019		#DIV/0!	0
JULY	2020		2019		#DIV/0!	0
AUGUST	2020		2019		#DIV/0!	0
SEPTEMBER	2020		2019		#DIV/0!	0
OCTOBER	2020		2019		#DIV/0!	0
NOVEMBER	2020		2019		#DIV/0!	0
DECEMBER	2020		2019		#DIV/0!	0
YTD TOTAL	2020	2,900,013	2019	6,611,458	-56.14%	(3,711,445)

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YEAR TO DATE COMPARISON

MAY '20 v. MAY '19

	Month			Year to Date		
	2020	2019	% Δ	2020	2019	% Δ
TRIPS ***	17,520	1,115,671	-98.43%	2,229,028	5,537,722	-59.75%
REVENUE	\$380,768	\$18,434,846	-97.93%	\$38,903,953	\$92,912,929	-58.13%
AVG REV/PER TRIP	\$21.73	\$16.52	31.54%	\$17.45	\$16.48	5.89%
MEDALLIONS	3,530	3,530	0.00%	17,650	17,650	0.00%
LEASE TRIPS ***	637	267,687	-99.76%	670,985	1,073,736	-37.51%
LEASE REVENUE	\$13,858	\$5,200,018	-99.73%	\$12,299,796	\$20,934,794	-41.25%
AVG REV/PER TRIP	\$21.75	\$19.43	11.94%	\$18.33	\$19.50	-6.00%
DECALS	0	98	-100.00%	15	242	-93.80%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY - MAY 2020

Company	Σ Medallions
A-CAB	145
DELUXE	136
FRIAS	12
DESERT	229
HENDERSON	225
LUCKY	132
NELLIS	286
VIRGIN VALLEY	184
WESTERN	224
WHITTLESEA	228
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

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DECALS BY COMPANY - MAY

2020

Company	Σ Decals
A-CAB	110
DELUXE	0
KAPTYN DESERT	90
KAPTYN HENDERSON	162
KAPTYN VIRGIN VALLEY	83
KAPTYN WHITTLESEA	169
LUCKY	98
NELLIS	0
WESTERN	110
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	880

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.